

Work Programme 2022/23

Budget and Corporate Scrutiny Management Board

Meeting Date	Item	Links with Strategic Aims	Notes (Director Lead)
13 July 2022	Scrutiny Boards Work programmes		To formally approve all Scrutiny Boards work programmes
28 July 2022	Outturn 2021/22		Details of 2021/22 financial outturn including reasons for variances against budget for each directorate
	Update on £150 council tax rebate		Simon Hines
	Scrutiny Annual Report 2021/22		To be approved by Council in October
14 September 2022	Improvement Plan Reporting		Kate Ashley/Rebecca Jenkins
	Scrutiny Review		Surjit Tour/Suky Suthi-Nagra
13 October 2022	Qtr 1 Budget Monitoring 2021/22		Projected outturn for 2022/23 and reasons for projected variances
	Performance Framework		Sarah Sprung

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13 October 2022	Impact on Registration related services when the new Midland Metropolitan hospital opens in 2024		Surjit Tour/Mark Satchwell
10 November 2022	Provisional budget setting proposals DEFERRED TO 29 NOVEMBER		Simone Hines
	Staff engagement results and impact on workforce since working from home DEFERRED TO 6 DECEMBER		Neil Cox/Victoria Lee
	Scrutiny Review Update		Surjit Tour/Suky Suthi-Nagra
29 November 2022	Feedback on the budget consultation process and Provisional Budget Setting Proposals		Simone Hines
	Improvement Plan		Kate Ashley
6 December 2022	Council Culture and Staff Engagement Survey Results EDI link		Neil Cox/Victoria Lee/Debbie Sant Surjit Tour
12 January 2023	Provisional budget setting proposals		Simone Hines
	Q2 Performance Reporting		Sarah Sprung
	Qtr 2 Budget Monitoring 2022/23		As Qtr 1
	Cost of living report		

2 February 2023	Update on review of Procurement and Contract Procedure Rules, including the implication on SEND transport and how social care implications will be incorporated into future contracts		Simone Hines/Michael Jarrett
	Resident engagement and panel – how are the views of the vast majority of residents in Sandwell being captured, from the Equality, Diversity & Inclusion perspective, how does the Council consult and engage with residents		Neil Cox/Surjit Tour
29 March 2023	Q3 Budget Monitoring 2022/23		As Qtr 1

Items to be scheduled

Arrange 2 x additional meetings of SMB to consider the progress against Corporate Improvement Plan

Review the debt recovery process the Council undertakes including the use of enforcement agencies and their charges – Simone Hines

Income and expenditure for assets the council owns - Tony McGovern/Simone Hines

Joint session with Health and Adult Social Care Scrutiny Board on the implications of charges and payments for adult social care and any ongoing pressure on budgets – Simone Hines/Rashpal Bishop

Quarterly budget reports to incorporate whether savings identified can be achieved – Simone Hines

Regular updates on Scrutiny Review – Surjit Tour/Suky Suthi-Nagra

Budget pressures in by Children’s Services.

Financial analysis for the Brandhall site

Upgrading of technology in Committee Rooms to facilitate livestreaming

Scrutiny Review

Customer journey, how people access the building, customer portal, My Cllr Portal – Neil Cox and other Directors as appropriate (afternoon session – presentation, visit to see contact centre)

Draft scope for afternoon

Wfh separate session – cost to cl or savings, money towards bills vs cost of fuel (scope it out) Neil Cox, Victoria Lee

Reporting dates for Improvement Plan

Monitoring Period	Cabinet
August-October 22	7 December
November 22-January 23	15 March 23 (TBC)
February – April 23	June 23
May-July 23	Sept 23

August – October 23	Dec 23
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2023/24 Item

Tow Twinning – Surjit Tour